

Annual Bikeway Program -- No. 507596

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Countywide
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 8, 2003
11-49 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	585	0	0	585	115	128	111	61	85	85	0
Land	82	0	0	82	0	0	82	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,869	0	226	1,643	193	504	230	296	210	210	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,536	0	226	2,310	308	632	423	357	295	295	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,529	0	219	2,310	308	632	423	357	295	295	0
State Aid	7	0	7	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides funds to plan, design, and construct bikeway and trail projects. The purpose of this project is to develop the bikeway network specified by master plans and to enable access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Bikeway types include separate paths, designated lanes, and signed routes along existing roads. This program will construct bikeway facilities that will cost less than \$300,000 each.

Service Area

Countywide.

JUSTIFICATION

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles. The bikeway connectors will provide direct access to trails leading to public transit, and retail and employment areas.

Plans and Studies

This project implements the bikeways recommended in area master plans and those identified by individuals, communities, the Montgomery Bicycle Action Group, or bikeway segments and connectors necessitated by the subdivision process. The subprojects listed on the DPWT Bikeway Project Construction List and projects identified by individuals and communities will be used as an ongoing project guide which will be implemented in accordance with the funds available in each fiscal year.

Specific Data

Potential bikeway construction candidates in FY03-08 are:

Maplewood Avenue - Long Branch Parkway to Garland Avenue; Connecticut Avenue - Georgia Avenue to Bel Pre Road; Needwood Road - Muncaster Mill to Beach Drive; Midcounty Highway - Shady Grove Road to Miller Fall Road; Forest Glen Road - Georgia Avenue to Sligo Creek Trail; and Gude Drive bike trail between MD 355 and Southlawn Lane. Go Montgomery! subprojects are: Ray's Meadow; Bradley Boulevard. NW; Bradley Boulevard NW at Arlington Road; and Massachusetts Avenue SE.

Cost Change

Increase due to the addition of four bike path connectors to the Capital Crescent and Rock Creek Trails and the addition of the rehabilitation of the Gude Drive bike trail.

STATUS

Ongoing.

OTHER

The land acquisition for the Pearl Street connection to the Georgetown Branch interim trail will be funded initially through ALARF, then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures are programmed. Staff charges are shown in this project. Construction of the connector path is scheduled by the developer of the Air Rights building once the land is acquired. Land acquisition may be required for the Bradley Boulevard NW at Arlington Road project.

FISCAL NOTE

*Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY75	(\$000)
Initial Cost Estimate		150
First Cost Estimate		
Current Scope	FY04	2,536
Last FY's Cost Estimate		2,128
Present Cost Estimate		2,536

Appropriation Request	FY04	713
Supplemental		
Appropriation Request	FY03	0
Transfer		0

Cumulative Appropriation		534
Expenditures/		
Encumbrances		162
Unencumbered Balance		372

Partial Closeout Thru	FY01	2,277
New Partial Closeout	FY02	169
Total Partial Closeout		2,446

COORDINATION

M-NCPPC
Maryland State Highway Administration
Hard Surface Trail Design and Construction
Hard Surface Trail Renovation
DPWT, Facilities and Services
WMATA
Maryland Mass Transit Authority
Silver Spring Regional Transportation Advisory Board
Montgomery County Bicycle Action Group
Coalition for the Capital Crescent Trail

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

